

Section 12: Administrative Services, Department of

Certificate of Need Appeal Panel

*The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.*

Continuation Budget

TOTAL STATE FUNDS	\$40,728	\$40,728	\$40,728	\$40,728
State General Funds	\$40,728	\$40,728	\$40,728	\$40,728
TOTAL PUBLIC FUNDS	\$40,728	\$40,728	\$40,728	\$40,728

40.1 Reduce funds for operations.

State General Funds	(\$1,222)	(\$1,222)	(\$1,222)	(\$1,222)
---------------------	-----------	-----------	-----------	-----------

40.100 Certificate of Need Appeal Panel

Appropriation (HB 106)

<i>The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.</i>				
TOTAL STATE FUNDS	\$39,506	\$39,506	\$39,506	\$39,506
State General Funds	\$39,506	\$39,506	\$39,506	\$39,506
TOTAL PUBLIC FUNDS	\$39,506	\$39,506	\$39,506	\$39,506

The Department is authorized to assess no more than \$73.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

Section 17: Community Health, Department of

Departmental Administration and Program Support

*The purpose of this appropriation is to provide administrative support to all departmental programs.*

Continuation Budget

TOTAL STATE FUNDS	\$67,136,937	\$67,136,937	\$67,136,937	\$67,136,937
State General Funds	\$67,136,937	\$67,136,937	\$67,136,937	\$67,136,937
TOTAL FEDERAL FUNDS	\$257,478,252	\$257,478,252	\$257,478,252	\$257,478,252
ARRA-Medical Assistance Program CFDA93.778	\$686,408	\$686,408	\$686,408	\$686,408
ARRA-Promote Health Info Tech CFDA93.719	\$583,731	\$583,731	\$583,731	\$583,731
Medical Assistance Program CFDA93.778	\$232,518,668	\$232,518,668	\$232,518,668	\$232,518,668
State Children's Insurance Program CFDA93.767	\$23,036,955	\$23,036,955	\$23,036,955	\$23,036,955
Survey & Certification of Health Care Providers CFDA93.777	\$652,490	\$652,490	\$652,490	\$652,490
TOTAL AGENCY FUNDS	\$2,854,039	\$2,854,039	\$2,854,039	\$2,854,039
Rebates, Refunds, and Reimbursements	\$242,519	\$242,519	\$242,519	\$242,519
Rebates, Refunds, and Reimbursements Not Itemized	\$242,519	\$242,519	\$242,519	\$242,519
Sanctions, Fines, and Penalties	\$2,611,520	\$2,611,520	\$2,611,520	\$2,611,520
Sanctions, Fines, and Penalties Not Itemized	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Nursing Home Civil Monetary Penalties	\$1,611,520	\$1,611,520	\$1,611,520	\$1,611,520
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$21,102,191	\$21,102,191	\$21,102,191	\$21,102,191
State Funds Transfers	\$21,102,191	\$21,102,191	\$21,102,191	\$21,102,191
Health Insurance Payments	\$21,102,191	\$21,102,191	\$21,102,191	\$21,102,191
TOTAL PUBLIC FUNDS	\$348,571,419	\$348,571,419	\$348,571,419	\$348,571,419

81.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$452,256	\$452,256	\$452,256	\$452,256
---------------------	-----------	-----------	-----------	-----------

81.2 Reduce funds to reflect an adjustment in telecommunications expenses.

State General Funds	(\$282,792)	(\$282,792)	(\$282,792)	(\$282,792)
---------------------	-------------	-------------	-------------	-------------

81.3 Increase funds to reflect an adjustment in TeamWorks Financials billings.

State General Funds	\$4,004	\$4,004	\$4,004	\$4,004
---------------------	---------	---------	---------	---------

81.4 Reduce funds for contracts.

State General Funds	(\$1,358,951)	(\$1,358,951)	(\$1,358,951)	(\$1,358,951)
Medical Assistance Program CFDA93.778	(\$1,358,951)	(\$1,358,951)	(\$1,358,951)	(\$1,358,951)
Total Public Funds:	(\$2,717,902)	(\$2,717,902)	(\$2,717,902)	(\$2,717,902)

81.5 Reduce funds for operations.

State General Funds	(\$243,398)	(\$243,398)	(\$243,398)	(\$243,398)
Medical Assistance Program CFDA93.778	(\$243,398)	(\$243,398)	(\$243,398)	(\$243,398)
Total Public Funds:	(\$486,796)	(\$486,796)	(\$486,796)	(\$486,796)

81.6 Replace funds to reflect the Children's Health Insurance Program (CHIPRA) performance bonus.

State General Funds	(\$330,000)	(\$330,000)	(\$330,000)	(\$330,000)
Rebates, Refunds, and Reimbursements Not Itemized	\$330,000	\$330,000	\$330,000	\$330,000
Total Public Funds:	\$0	\$0	\$0	\$0

81.7 Eliminate funds for the consulting contract to assess the managed care program.

State General Funds	(\$170,687)	\$0	\$0
Medical Assistance Program CFDA93.778	(\$170,687)	\$0	\$0
Total Public Funds:	(\$341,374)	\$0	\$0

81.8 The Department of Community Health, pursuant to O.C.G.A. 49-4-142.1, is hereby authorized to submit a request to the United States Department of Health and Human Services for Medicare and Medicaid Services for a waiver pursuant to Section 1115 of the federal Social Security Act. (H:YES)(S:YES)

State General Funds	\$0	\$0	\$0
---------------------	-----	-----	-----

81.9 Fees assessed for the Hospital Provider Payment Program shall not exceed 1.45% of net patient revenue. In addition, any other fees assessed pursuant to the Hospital Medicaid Financing Program Act shall not exceed that percentage of net patient revenues necessary to obtain federal financing participation for additional medical assistance payments to participating hospitals allowable under 42 C.F.R. Section 447.272 and 42 C.F.R. Section 447.321. In addition, nothing contained in this Act shall be construed to effectuate the provisions of O.C.G.A. 31-8-179.2(a)(2). (CC:YES)

State General Funds			\$0
---------------------	--	--	-----

81.90 Reduce funds to reflect an adjustment in the property insurance premiums.

State General Funds			(\$560)
---------------------	--	--	---------

81.100 Departmental Administration and Program Support Appropriation (HB 106)

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	\$65,378,056	\$65,207,369	\$65,378,056	\$65,377,496
State General Funds	\$65,378,056	\$65,207,369	\$65,378,056	\$65,377,496
TOTAL FEDERAL FUNDS	\$255,875,903	\$255,705,216	\$255,875,903	\$255,875,903
ARRA-Medical Assistance Program CFDA93.778	\$686,408	\$686,408	\$686,408	\$686,408
ARRA-Promote Health Info Tech CFDA93.719	\$583,731	\$583,731	\$583,731	\$583,731
Medical Assistance Program CFDA93.778	\$230,916,319	\$230,745,632	\$230,916,319	\$230,916,319
State Children's Insurance Program CFDA93.767	\$23,036,955	\$23,036,955	\$23,036,955	\$23,036,955
Survey & Certification of Health Care Providers CFDA93.777	\$652,490	\$652,490	\$652,490	\$652,490
TOTAL AGENCY FUNDS	\$3,184,039	\$3,184,039	\$3,184,039	\$3,184,039
Rebates, Refunds, and Reimbursements	\$572,519	\$572,519	\$572,519	\$572,519
Rebates, Refunds, and Reimbursements Not Itemized	\$572,519	\$572,519	\$572,519	\$572,519
Sanctions, Fines, and Penalties	\$2,611,520	\$2,611,520	\$2,611,520	\$2,611,520
Sanctions, Fines, and Penalties Not Itemized	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Nursing Home Civil Monetary Penalties	\$1,611,520	\$1,611,520	\$1,611,520	\$1,611,520
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$21,102,191	\$21,102,191	\$21,102,191	\$21,102,191
State Funds Transfers	\$21,102,191	\$21,102,191	\$21,102,191	\$21,102,191
Health Insurance Payments	\$21,102,191	\$21,102,191	\$21,102,191	\$21,102,191
TOTAL PUBLIC FUNDS	\$345,540,189	\$345,198,815	\$345,540,189	\$345,539,629

Health Care Access and Improvement Continuation Budget

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	\$7,317,234	\$7,317,234	\$7,317,234	\$7,317,234
State General Funds	\$7,317,234	\$7,317,234	\$7,317,234	\$7,317,234
TOTAL FEDERAL FUNDS	\$21,548,346	\$21,548,346	\$21,548,346	\$21,548,346
ARRA-Medical Assistance Program CFDA93.778	\$13,018,046	\$13,018,046	\$13,018,046	\$13,018,046
ARRA-Promote Health Info Tech CFDA93.719	\$7,941,462	\$7,941,462	\$7,941,462	\$7,941,462
Medical Assistance Program CFDA93.778	\$416,250	\$416,250	\$416,250	\$416,250
Primary Care Services Resource Coordination & Dev. CFDA93.130	\$172,588	\$172,588	\$172,588	\$172,588
TOTAL PUBLIC FUNDS	\$28,865,580	\$28,865,580	\$28,865,580	\$28,865,580

82.1 Reduce funds for operations for the State Office of Rural Health.

State General Funds	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)
---------------------	-------------	-------------	-------------	-------------

82.2 Reduce funds added in HB742 (2012 Session) for the Southeastern Firefighters Burn Foundation.

State General Funds	(\$50,000)	(\$25,000)	(\$25,000)	(\$25,000)
---------------------	------------	------------	------------	------------

82.3 Reduce funds for one-time funding for Federally Qualified Health Center (FQHC) startup grants.

State General Funds	(\$750,000)	(\$750,000)	(\$750,000)	(\$750,000)
---------------------	-------------	-------------	-------------	-------------

HB 106 (FY 2014G)		Gov Rev	House	Senate	CC
82.4	Increase funds to provide start-up funds through the Georgia Association for Primary Health Care for two Federally Qualified Health Centers in Dawson and Chatham counties.				
State General Funds			\$500,000	\$500,000	\$500,000

82.100 Health Care Access and Improvement			Appropriation (HB 106)	
<i>The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.</i>				
TOTAL STATE FUNDS	\$6,217,234	\$6,742,234	\$6,742,234	\$6,742,234
State General Funds	\$6,217,234	\$6,742,234	\$6,742,234	\$6,742,234
TOTAL FEDERAL FUNDS	\$21,548,346	\$21,548,346	\$21,548,346	\$21,548,346
ARRA-Medical Assistance Program CFDA93.778	\$13,018,046	\$13,018,046	\$13,018,046	\$13,018,046
ARRA-Promote Health Info Tech CFDA93.719	\$7,941,462	\$7,941,462	\$7,941,462	\$7,941,462
Medical Assistance Program CFDA93.778	\$416,250	\$416,250	\$416,250	\$416,250
Primary Care Services Resource Coordination & Dev. CFDA93.130	\$172,588	\$172,588	\$172,588	\$172,588
TOTAL PUBLIC FUNDS	\$27,765,580	\$28,290,580	\$28,290,580	\$28,290,580

Healthcare Facility Regulation			Continuation Budget	
<i>The purpose of this appropriation is to inspect and license long term care and health care facilities.</i>				
TOTAL STATE FUNDS	\$7,124,146	\$7,124,146	\$7,124,146	\$7,124,146
State General Funds	\$7,124,146	\$7,124,146	\$7,124,146	\$7,124,146
TOTAL FEDERAL FUNDS	\$8,461,900	\$8,461,900	\$8,461,900	\$8,461,900
Medical Assistance Program CFDA93.778	\$2,939,995	\$2,939,995	\$2,939,995	\$2,939,995
Survey & Certification of Health Care Providers CFDA93.777	\$5,521,905	\$5,521,905	\$5,521,905	\$5,521,905
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Regulatory Fees	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$15,686,046	\$15,686,046	\$15,686,046	\$15,686,046

83.1	Reduce funds for personnel and eliminate two vacant positions.				
State General Funds	(\$165,000)	(\$165,000)	(\$165,000)	(\$165,000)	(\$165,000)
Medical Assistance Program CFDA93.778	(\$82,500)	(\$82,500)	(\$82,500)	(\$82,500)	(\$82,500)
Survey & Certification of Health Care Providers CFDA93.777	(\$82,500)	(\$82,500)	(\$82,500)	(\$82,500)	(\$82,500)
Total Public Funds:	(\$330,000)	(\$330,000)	(\$330,000)	(\$330,000)	(\$330,000)

83.100 Healthcare Facility Regulation			Appropriation (HB 106)	
The purpose of this appropriation is to inspect and license long term care and health care facilities.				
TOTAL STATE FUNDS	\$6,959,146	\$6,959,146	\$6,959,146	\$6,959,146
State General Funds	\$6,959,146	\$6,959,146	\$6,959,146	\$6,959,146
TOTAL FEDERAL FUNDS	\$8,296,900	\$8,296,900	\$8,296,900	\$8,296,900
Medical Assistance Program CFDA93.778	\$2,857,495	\$2,857,495	\$2,857,495	\$2,857,495
Survey & Certification of Health Care Providers CFDA93.777	\$5,439,405	\$5,439,405	\$5,439,405	\$5,439,405
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Regulatory Fees	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$15,356,046	\$15,356,046	\$15,356,046	\$15,356,046

Indigent Care Trust Fund		Continuation Budget			
<i>The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals, that serve medically indigent Georgians.</i>					
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$257,075,969	\$257,075,969	\$257,075,969	\$257,075,969	\$257,075,969
Medical Assistance Program CFDA93.778	\$257,075,969	\$257,075,969	\$257,075,969	\$257,075,969	\$257,075,969
TOTAL AGENCY FUNDS	\$150,450,219	\$150,450,219	\$150,450,219	\$150,450,219	\$150,450,219
Intergovernmental Transfers	\$139,386,524	\$139,386,524	\$139,386,524	\$139,386,524	\$139,386,524
Hospital Authorities	\$139,386,524	\$139,386,524	\$139,386,524	\$139,386,524	\$139,386,524
Sales and Services	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
Ambulance Regulatory Fees	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
Sanctions, Fines, and Penalties	\$8,863,695	\$8,863,695	\$8,863,695	\$8,863,695	\$8,863,695
Certificate of Need Penalties per OCGA31-8-153	\$8,863,695	\$8,863,695	\$8,863,695	\$8,863,695	\$8,863,695
TOTAL PUBLIC FUNDS	\$407,526,188	\$407,526,188	\$407,526,188	\$407,526,188	\$407,526,188

84.100 Indigent Care Trust Fund		Appropriation (HB 106)			
<i>The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals, that serve medically indigent Georgians.</i>					
TOTAL FEDERAL FUNDS		\$257,075,969	\$257,075,969	\$257,075,969	\$257,075,969
Medical Assistance Program CFDA93.778		\$257,075,969	\$257,075,969	\$257,075,969	\$257,075,969
TOTAL AGENCY FUNDS		\$150,450,219	\$150,450,219	\$150,450,219	\$150,450,219
Intergovernmental Transfers		\$139,386,524	\$139,386,524	\$139,386,524	\$139,386,524
Hospital Authorities		\$139,386,524	\$139,386,524	\$139,386,524	\$139,386,524
Sales and Services		\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
Ambulance Regulatory Fees		\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
Sanctions, Fines, and Penalties		\$8,863,695	\$8,863,695	\$8,863,695	\$8,863,695
Certificate of Need Penalties per OCGA31-8-153		\$8,863,695	\$8,863,695	\$8,863,695	\$8,863,695
TOTAL PUBLIC FUNDS		\$407,526,188	\$407,526,188	\$407,526,188	\$407,526,188

Medicaid: Aged, Blind, and Disabled

Continuation Budget

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments to nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	\$1,395,947,556	\$1,395,947,556	\$1,395,947,556	\$1,395,947,556
State General Funds	\$1,213,014,554	\$1,213,014,554	\$1,213,014,554	\$1,213,014,554
Nursing Home Provider Fees	\$157,444,961	\$157,444,961	\$157,444,961	\$157,444,961
Hospital Provider Fee	\$25,488,041	\$25,488,041	\$25,488,041	\$25,488,041
TOTAL FEDERAL FUNDS	\$2,760,665,590	\$2,760,665,590	\$2,760,665,590	\$2,760,665,590
Medical Assistance Program CFDA93.778	\$2,757,878,376	\$2,757,878,376	\$2,757,878,376	\$2,757,878,376
Money Follows the Person Demo. CFDA93.791	\$2,787,214	\$2,787,214	\$2,787,214	\$2,787,214
TOTAL AGENCY FUNDS	\$68,842,988	\$68,842,988	\$68,842,988	\$68,842,988
Reserved Fund Balances	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000
Prior Year State General Funds	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000
Intergovernmental Transfers	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
Hospital Authorities	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
State Funds Transfers	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
Optional Medicaid Services Payments	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
TOTAL PUBLIC FUNDS	\$4,492,744,766	\$4,492,744,766	\$4,492,744,766	\$4,492,744,766

85.1 Increase funds for projected growth.					
State General Funds	\$129,148,434	\$108,983,707	\$108,983,707	\$108,983,707	\$108,983,707
Medical Assistance Program CFDA93.778	\$248,893,085	\$210,055,248	\$210,055,248	\$210,055,248	\$210,055,248
Total Public Funds:	\$378,041,519	\$319,038,955	\$319,038,955	\$319,038,955	\$319,038,955
85.2 Reduce funds to reflect savings from an increase in the Federal Medical Assistance Percentage (FMAP) rate from 65.71% to 65.84%.					
State General Funds	(\$6,220,152)	(\$6,220,152)	(\$6,220,152)	(\$6,220,152)	(\$6,220,152)
Medical Assistance Program CFDA93.778	\$6,220,152	\$6,220,152	\$6,220,152	\$6,220,152	\$6,220,152
Total Public Funds:	\$0	\$0	\$0	\$0	\$0
85.3 Reduce funds to reflect savings from eliminating hospital reimbursements for preventable admissions.					
State General Funds	(\$1,715,298)	(\$1,715,298)	(\$1,715,298)	(\$1,715,298)	(\$1,715,298)
Medical Assistance Program CFDA93.778	(\$3,305,699)	(\$3,305,699)	(\$3,305,699)	(\$3,305,699)	(\$3,305,699)
Total Public Funds:	(\$5,020,997)	(\$5,020,997)	(\$5,020,997)	(\$5,020,997)	(\$5,020,997)
85.4 Reduce funds to reflect savings through patient-centered outcome incentives for Case Care and Disease Management.					
State General Funds	(\$2,630,279)	(\$4,130,279)	(\$4,100,000)	(\$2,630,279)	(\$2,630,279)
Medical Assistance Program CFDA93.778	(\$5,069,038)	(\$7,960,701)	(\$7,902,342)	(\$5,069,038)	(\$5,069,038)
Total Public Funds:	(\$7,699,317)	(\$12,090,980)	(\$12,002,342)	(\$7,699,317)	(\$7,699,317)
85.5 Reduce funds to reflect savings through better enforcement of level-of-care qualification analysis for placement into long-term care and home and community-based services.					
State General Funds	(\$7,225,223)	(\$7,225,223)	(\$7,225,223)	(\$7,225,223)	(\$7,225,223)
Medical Assistance Program CFDA93.778	(\$13,924,350)	(\$13,924,350)	(\$13,924,350)	(\$13,924,350)	(\$13,924,350)
Total Public Funds:	(\$21,149,573)	(\$21,149,573)	(\$21,149,573)	(\$21,149,573)	(\$21,149,573)

HB 106 (FY 2014G)		Gov Rev	House	Senate	CC
85.6	Reduce funds to reflect savings from restricting the number of narcotic prescription reimbursements to six per month.				
State General Funds		(\$22,398)	(\$22,398)	(\$22,398)	(\$22,398)
Medical Assistance Program CFDA93.778		(\$43,165)	(\$43,165)	(\$43,165)	(\$43,165)
Total Public Funds:		(\$65,563)	(\$65,563)	(\$65,563)	(\$65,563)
85.7	Reduce funds to reflect savings from the new Medicare-based pricing methodology in the Ambulatory Payment Classification Outpatient Services Grouper. (H and S:Adopt APC Grouper pricing methodology with a budget neutral impact to hospitals)				
State General Funds		(\$19,715,341)	\$0	\$0	\$0
Medical Assistance Program CFDA93.778		(\$37,995,135)	\$0	\$0	\$0
Total Public Funds:		(\$57,710,476)	\$0	\$0	\$0
85.8	Reduce funds to reflect savings from increasing the number of drugs on the specialty pharmacy reimbursement list.				
State General Funds		(\$393,857)	(\$393,857)	(\$393,857)	(\$393,857)
Medical Assistance Program CFDA93.778		(\$759,035)	(\$759,035)	(\$759,035)	(\$759,035)
Total Public Funds:		(\$1,152,892)	(\$1,152,892)	(\$1,152,892)	(\$1,152,892)
85.9	Reduce funds to reflect savings from eliminating consultation Current Procedural Terminology (CPT) codes and replacing with Evaluation and Management (E&M) codes. (H:Maintain Consultation CPT codes at a reduced rate)(CC:Reflect the utilization of Evaluation and Management (E&M) codes at an increased rate)				
State General Funds		(\$2,664,208)	(\$1,332,104)	(\$2,664,208)	\$0
Medical Assistance Program CFDA93.778		(\$5,134,425)	(\$2,567,498)	(\$5,134,425)	\$0
Total Public Funds:		(\$7,798,633)	(\$3,899,602)	(\$7,798,633)	\$0
85.10	Reduce funds to reflect savings from reducing provider reimbursement by 0.74%, excluding hospitals, primary care, FQHC, RHC, and hospice. (S:Reduce funds to reflect savings from reducing provider reimbursement by 0.37%, excluding hospitals, primary care, FQHC, RHC, and hospice)(CC:NO)				
State General Funds		(\$7,722,563)	\$0	(\$3,861,282)	\$0
Medical Assistance Program CFDA93.778		(\$14,882,817)	\$0	(\$7,442,237)	\$0
Total Public Funds:		(\$22,605,380)	\$0	(\$11,303,519)	\$0
85.11	Replace funds reduced in HB742 (2012 Session) for anticipated savings from increased efforts to identify inappropriate and medically unnecessary service utilization to reflect revised projections.				
State General Funds		\$3,938,398	\$3,938,398	\$3,938,398	\$3,938,398
Medical Assistance Program CFDA93.778		\$7,590,026	\$7,590,026	\$7,590,026	\$7,590,026
Total Public Funds:		\$11,528,424	\$11,528,424	\$11,528,424	\$11,528,424
85.12	Increase funds to reflect projected FY2014 nursing home provider fee revenue.				
Medical Assistance Program CFDA93.778		\$19,872,065	\$19,872,065	\$19,872,065	\$19,872,065
Nursing Home Provider Fees		\$10,311,440	\$10,311,440	\$10,311,440	\$10,311,440
Total Public Funds:		\$30,183,505	\$30,183,505	\$30,183,505	\$30,183,505
85.13	Increase funds to reflect projected FY2014 hospital provider fee revenue, pending reauthorization.				
Medical Assistance Program CFDA93.778		\$1,330,258	\$1,330,258	\$1,330,258	\$1,330,258
Hospital Provider Fee		\$690,260	\$690,260	\$690,260	\$690,260
Total Public Funds:		\$2,020,518	\$2,020,518	\$2,020,518	\$2,020,518
85.14	Reduce funds to reflect collection of Hospital Cost Settlements from FY2012. (CC:Reduce funds to reflect collection of Hospital Cost Settlements from FY2011 and FY2012)				
State General Funds			(\$2,584,362)	(\$2,584,362)	(\$6,030,178)
Medical Assistance Program CFDA93.778			(\$4,981,101)	(\$4,981,101)	(\$11,622,568)
Total Public Funds:			(\$7,565,463)	(\$7,565,463)	(\$17,652,746)
85.15	Reduce funds to reflect an unimplemented pharmacy reimbursement policy.				
State General Funds			(\$1,200,000)	(\$1,200,000)	(\$1,200,000)
Medical Assistance Program CFDA93.778			(\$2,312,881)	(\$2,312,881)	(\$2,312,881)
Total Public Funds:			(\$3,512,881)	(\$3,512,881)	(\$3,512,881)
85.16	Increase funds for 28 additional Independent Care Waiver Program (ICWP) slots. (S:Increase funds for 14 additional Independent Care Waiver Program (ICWP) slots)(CC:Increase funds for 20 additional Independent Care Waiver Program (ICWP) slots)				
State General Funds			\$462,525	\$231,262	\$330,374
Medical Assistance Program CFDA93.778			\$891,471	\$445,734	\$636,763
Total Public Funds:			\$1,353,996	\$676,996	\$967,137



**85.17**    *Increase funds to implement a wastage policy to reimburse for single-dose vials administered in the physician office. (CC:Implement January 1, 2014)*

State General Funds	\$1,932,317	\$0	\$966,159
Medical Assistance Program CFDA93.778	\$3,724,350	\$0	\$1,862,175
Total Public Funds:	\$5,656,667	\$0	\$2,828,334

**85.18**    *Increase funds to provide funding to increase all Rural Health Clinics and Federally Qualified Health Centers to the current Prospective Payment System base rate.*

State General Funds	\$146,074	\$146,074	\$146,074
Medical Assistance Program CFDA93.778	\$281,543	\$281,543	\$281,543
Total Public Funds:	\$427,617	\$427,617	\$427,617

**85.19**    *Report to the House and Senate Appropriations Committees on or by December 31, 2013, after reviewing the potential budget effect and administrative burden to families of the current Qualified Income Trust (QIT) policy compared to an Adult Medically Needy spend-down for nursing home clients. (H:YES)(S:YES)*

State General Funds	\$0	\$0	\$0
---------------------	-----	-----	-----

**85.20**    *Increase funds to create a SOURCE Quality Incentive Program based on client satisfaction measures.*

State General Funds	\$300,000	\$0	\$300,000
Medical Assistance Program CFDA93.778	\$578,220	\$0	\$578,220
Total Public Funds:	\$878,220	\$0	\$878,220

**85.21**    *Recognize an increase from 2% to 10% in budgetary flexibility between the Medicaid: Low-Income Medicaid and Medicaid: Aged, Blind, and Disabled programs. (H:YES)(S:YES)*

State General Funds	\$0	\$0	\$0
---------------------	-----	-----	-----

**85.22**    *Provide Consumer Choice in Georgia's Elderly and Disabled waiver by assuring eligible Medicaid beneficiaries can choose from the SOURCE care management companies and the Community Care Services Program that are available in each county. (H:YES)(S:YES)*

State General Funds	\$0	\$0	\$0
---------------------	-----	-----	-----

**85.23**    *Increase funds for a \$20 per day rate increase for ventilator dependent patients served in skilled nursing facilities. (CC:NO)*

State General Funds	\$90,000	\$0
Medical Assistance Program CFDA93.778	\$173,466	\$0
Total Public Funds:	\$263,466	\$0

**85.24**    *It is the intent of the General Assembly that the Department shall revise policies to improve access to RSV vaccinations for medically fragile infants effective July 1, 2013. (S:YES)(CC:YES)*

State General Funds	\$0	\$0
---------------------	-----	-----

**85.25**    *Reduce funds to recognize savings due to the increased utilization of the Public Assistance Reporting Information System (PARIS) by moving eligible members from Medicaid to the Veterans Administration (VA).*

State General Funds	(\$2,844,778)	(\$1,300,000)
Medical Assistance Program CFDA93.778		(\$2,505,621)
Total Public Funds:	(\$2,844,778)	(\$3,805,621)

**85.26**    *Reduce funds for funding for unimplemented nursing home policies for medically frail inmates (HB78).*

State General Funds	(\$1,030,300)	(\$500,000)
Medical Assistance Program CFDA93.778		(\$963,700)
Total Public Funds:	(\$1,030,300)	(\$1,463,700)

**85.27**    *Transfer funds from Medicaid: Low-Income Medicaid to Medicaid: Aged, Blind and Disabled to reflect updated Medicaid projections.*

State General Funds	\$74,255,644	\$74,255,644
Medical Assistance Program CFDA93.778	\$143,120,363	\$143,120,363
Total Public Funds:	\$217,376,007	\$217,376,007

**85.28**    *Increase additional funds for projected growth.*

State General Funds		\$19,597,755
Medical Assistance Program CFDA93.778		\$37,772,722
Total Public Funds:		\$57,370,477

**85.98**    *Transfer all funds and activities from the Medicaid: Aged, Blind, and Disabled program to create a new "Medicaid Benefits" program. (G:YES)(H:NO)(S:NO)*

State General Funds	\$0	\$0	\$0	\$0
---------------------	-----	-----	-----	-----

85.100 Medicaid: Aged, Blind, and Disabled

Appropriation (HB 106)

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments to nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	\$1,491,726,769	\$1,497,888,604	\$1,560,732,483	\$1,588,229,982
State General Funds	\$1,297,792,067	\$1,303,953,902	\$1,366,797,781	\$1,394,295,280
Nursing Home Provider Fees	\$167,756,401	\$167,756,401	\$167,756,401	\$167,756,401
Hospital Provider Fee	\$26,178,301	\$26,178,301	\$26,178,301	\$26,178,301
TOTAL FEDERAL FUNDS	\$2,963,457,512	\$2,975,354,493	\$3,103,949,210	\$3,149,479,068
Medical Assistance Program CFDA93.778	\$2,960,670,298	\$2,972,567,279	\$3,101,161,996	\$3,146,691,854
Money Follows the Person Demo. CFDA93.791	\$2,787,214	\$2,787,214	\$2,787,214	\$2,787,214
TOTAL AGENCY FUNDS	\$68,842,988	\$68,842,988	\$68,842,988	\$68,842,988
Reserved Fund Balances	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000
Prior Year State General Funds	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000
Intergovernmental Transfers	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
Hospital Authorities	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
State Funds Transfers	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
Optional Medicaid Services Payments	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
TOTAL PUBLIC FUNDS	\$4,791,315,901	\$4,809,374,717	\$5,000,813,313	\$5,073,840,670

Medicaid: Low-Income Medicaid

Continuation Budget

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	\$1,107,417,540	\$1,107,417,540	\$1,107,417,540	\$1,107,417,540
State General Funds	\$789,037,546	\$789,037,546	\$789,037,546	\$789,037,546
Tobacco Settlement Funds	\$110,193,257	\$110,193,257	\$110,193,257	\$110,193,257
Hospital Provider Fee	\$208,186,737	\$208,186,737	\$208,186,737	\$208,186,737
TOTAL FEDERAL FUNDS	\$2,170,012,694	\$2,170,012,694	\$2,170,012,694	\$2,170,012,694
Medical Assistance Program CFDA93.778	\$2,170,012,694	\$2,170,012,694	\$2,170,012,694	\$2,170,012,694
TOTAL AGENCY FUNDS	\$23,303,933	\$23,303,933	\$23,303,933	\$23,303,933
Reserved Fund Balances	\$10,975,617	\$10,975,617	\$10,975,617	\$10,975,617
Medicaid Reserves for IBNR	\$10,975,617	\$10,975,617	\$10,975,617	\$10,975,617
Intergovernmental Transfers	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316
Hospital Authorities	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
State Funds Transfers	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
Optional Medicaid Services Payments	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
TOTAL PUBLIC FUNDS	\$3,314,151,014	\$3,314,151,014	\$3,314,151,014	\$3,314,151,014

86.1	Increase funds for projected growth.			
State General Funds	\$88,062,323	\$74,312,629	\$74,312,629	\$74,312,629
Medical Assistance Program CFDA93.778	\$169,712,499	\$143,230,195	\$143,230,195	\$143,230,195
Total Public Funds:	\$257,774,822	\$217,542,824	\$217,542,824	\$217,542,824
86.2	Reduce funds to reflect savings from an increase in the Federal Medical Assistance Percentage (FMAP) rate from 65.71% to 65.84%.			
State General Funds	(\$4,087,071)	(\$4,087,071)	(\$4,087,071)	(\$4,087,071)
Medical Assistance Program CFDA93.778	\$4,087,071	\$4,087,071	\$4,087,071	\$4,087,071
Total Public Funds:	\$0	\$0	\$0	\$0
86.3	Transfer funds from the PeachCare program to the Medicaid: Low-Income Medicaid program to reflect the eligibility of 6-18 year olds with family income of 100-133% of the federal poverty level (FPL) for Medicaid under the Affordable Care Act.			
State General Funds	\$13,356,832	\$13,356,832	\$13,356,832	\$13,356,832
Medical Assistance Program CFDA93.778	\$42,494,441	\$42,494,441	\$42,494,441	\$42,494,441
Total Public Funds:	\$55,851,273	\$55,851,273	\$55,851,273	\$55,851,273
86.4	Reduce funds to reflect savings from eliminating hospital reimbursements for preventable admissions.			
State General Funds	(\$1,169,609)	(\$1,169,609)	(\$1,169,609)	(\$1,169,609)
Medical Assistance Program CFDA93.778	(\$2,254,054)	(\$2,254,054)	(\$2,254,054)	(\$2,254,054)
Total Public Funds:	(\$3,423,663)	(\$3,423,663)	(\$3,423,663)	(\$3,423,663)
86.5	Reduce funds to reflect savings from restricting the number of narcotic prescription reimbursements to six per month.			
State General Funds	(\$15,272)	(\$15,272)	(\$15,272)	(\$15,272)
Medical Assistance Program CFDA93.778	(\$29,433)	(\$29,433)	(\$29,433)	(\$29,433)
Total Public Funds:	(\$44,705)	(\$44,705)	(\$44,705)	(\$44,705)

**86.6**     *Reduce funds to reflect savings from the new Medicare-based pricing methodology in the Ambulatory Payment Classification Outpatient Services Grouper. (H and S:Adopt APC Grouper pricing methodology with a budget neutral impact to hospitals)*

State General Funds	(\$13,443,282)	\$0	\$0	\$0
Medical Assistance Program CFDA93.778	(\$25,907,707)	\$0	\$0	\$0
Total Public Funds:	(\$39,350,989)	\$0	\$0	\$0

**86.7**     *Reduce funds to reflect savings from increasing the number of drugs on the specialty pharmacy reimbursement list.*

State General Funds	(\$268,559)	(\$268,559)	(\$268,559)	(\$268,559)
Medical Assistance Program CFDA93.778	(\$517,563)	(\$517,563)	(\$517,563)	(\$517,563)
Total Public Funds:	(\$786,122)	(\$786,122)	(\$786,122)	(\$786,122)

**86.8**     *Reduce funds to reflect savings from eliminating consultation Current Procedural Terminology (CPT) codes and replacing with Evaluation and Management (E&M) codes. (H:Maintain Consultation CPT codes at a reduced rate)(CC:Reflect the utilization of Evaluation and Management (E&M) codes at an increased rate)*

State General Funds	(\$1,816,641)	(\$908,321)	(\$1,816,641)	\$0
Medical Assistance Program CFDA93.778	(\$3,501,006)	(\$1,750,697)	(\$3,501,006)	\$0
Total Public Funds:	(\$5,317,647)	(\$2,659,018)	(\$5,317,647)	\$0

**86.9**     *Reduce funds to reflect savings from reducing provider reimbursement by 0.74%, excluding hospitals, primary care, FQHC, RHC, and hospice. (S:Reduce funds to reflect savings from reducing provider reimbursement by 0.37%, excluding hospitals, primary care, FQHC, RHC, and hospice)(CC:NO)*

State General Funds	(\$5,265,777)	\$0	(\$2,632,889)	\$0
Medical Assistance Program CFDA93.778	(\$10,148,133)	\$0	(\$5,074,631)	\$0
Total Public Funds:	(\$15,413,910)	\$0	(\$7,707,520)	\$0

**86.10**    *Increase funds to reflect unrealized FY2012 reserves.*

State General Funds	\$10,975,617	\$10,975,617	\$10,975,617	\$10,975,617
Medical Assistance Program CFDA93.778	\$21,152,058	\$21,152,058	\$21,152,058	\$21,152,058
Total Public Funds:	\$32,127,675	\$32,127,675	\$32,127,675	\$32,127,675

**86.11**    *Reduce funds to reflect savings from eliminating reimbursements for elective births prior to the 39th gestational week. (H and S:Recognize savings from physicians and hospitals by eliminating elective births prior to the 39th gestational week)(CC:Recognize savings by eliminating elective births prior to the 39th gestational week)*

State General Funds	(\$5,120,000)	(\$5,120,000)	(\$5,120,000)	(\$5,120,000)
Medical Assistance Program CFDA93.778	(\$9,867,194)	(\$9,867,194)	(\$9,867,194)	(\$9,867,194)
Total Public Funds:	(\$14,987,194)	(\$14,987,194)	(\$14,987,194)	(\$14,987,194)

**86.12**    *Reduce funds to reflect savings from the revision of supplemental drug rebates to include Care Management Organization (CMO) claims. (CC:NO)*

State General Funds	(\$1,281,000)	(\$1,281,000)	(\$1,281,000)	\$0
Medical Assistance Program CFDA93.778	(\$2,468,726)	(\$2,468,726)	(\$2,468,726)	\$0
Total Public Funds:	(\$3,749,726)	(\$3,749,726)	(\$3,749,726)	\$0

**86.13**    *Increase funds to reflect projected FY2014 hospital provider fee revenue, pending reauthorization.*

Medical Assistance Program CFDA93.778	\$10,865,629	\$10,865,629	\$10,865,629	\$10,865,629
Hospital Provider Fee	\$5,638,080	\$5,638,080	\$5,638,080	\$5,638,080
Total Public Funds:	\$16,503,709	\$16,503,709	\$16,503,709	\$16,503,709

**86.14**    *Reduce funds to reflect collection of Hospital Cost Settlements from FY2012. (CC:Reduce funds to reflect collection of Hospital Cost Settlements from FY2011 and FY2012)*

State General Funds		(\$1,762,196)	(\$1,762,196)	(\$4,111,791)
Medical Assistance Program CFDA93.778		(\$3,396,457)	(\$3,396,457)	(\$7,925,068)
Total Public Funds:		(\$5,158,653)	(\$5,158,653)	(\$12,036,859)

**86.15**    *Reduce funds to reflect savings from reduced readmissions and cost avoidance due to the elective delivery policy change.*

State General Funds		(\$4,000,000)	(\$3,900,000)	\$0
---------------------	--	---------------	---------------	-----

**86.16**    *Reduce funds to reflect the reconciliation of the overage paid through the Hospital Provider Payment Agreement.*

State General Funds		(\$2,016,031)	(\$2,016,031)	(\$2,016,031)
Medical Assistance Program CFDA93.778		(\$3,885,699)	(\$3,885,699)	(\$3,885,699)
Total Public Funds:		(\$5,901,730)	(\$5,901,730)	(\$5,901,730)



86.17

Increase funds to provide funding to increase all Rural Health Clinics and Federally Qualified Health Centers to the current Prospective Payment System base rate.

State General Funds	\$99,603	\$99,603	\$99,603
Medical Assistance Program CFDA93.778	\$191,976	\$191,976	\$191,976
Total Public Funds:	\$291,579	\$291,579	\$291,579

86.18

Recognize an increase from 2% to 10% in budgetary flexibility between the Medicaid: Low-Income Medicaid and Medicaid: Aged, Blind, and Disabled programs. (H:YES)(S:YES)

State General Funds	\$0	\$0	\$0
---------------------	-----	-----	-----

86.19

Request an extension of the Planning for Healthy Babies waiver. (H:YES)(S:Request an extension of the Planning for Healthy Babies waiver for the population currently covered by the program)(CC:Extend the Planning for Healthy Babies waiver for all existing categories of eligibility)

State General Funds	\$0	\$0	\$0
---------------------	-----	-----	-----

86.20

Increase funds to provide medically necessary emergency transportation of medically indigent citizens 21 years of age and older by rotary wing air ambulance. (CC:Increase funds to provide medically necessary emergency transportation of medically indigent citizens 21 years of age and older by rotary wing air ambulance at the ground ambulance rate)

State General Funds	\$380,000	\$0
Medical Assistance Program CFDA93.778	\$732,412	\$0
Total Public Funds:	\$1,112,412	\$0

86.21

Transfer funds from Medicaid: Low-Income Medicaid to Medicaid: Aged, Blind and Disabled and PeachCare to reflect updated Medicaid projections.

State General Funds	(\$83,455,955)	(\$83,455,955)
Medical Assistance Program CFDA93.778	(\$160,853,047)	(\$160,853,047)
Total Public Funds:	(\$244,309,002)	(\$244,309,002)

86.22

Replace funds.

State General Funds	(\$56,000,000)
Tobacco Settlement Funds	\$56,000,000
Total Public Funds:	\$0

86.23

Increase additional funds for growth.

State General Funds	\$13,356,500
Medical Assistance Program CFDA93.778	\$25,743,324
Total Public Funds:	\$39,099,824

86.98

Transfer all funds and activities from the Medicaid: Low-Income Medicaid program to create a new "Medicaid Benefits" program. (G:YES)(H:NO)(S:NO)

State General Funds	\$0	\$0	\$0	\$0
---------------------	-----	-----	-----	-----

86.100 Medicaid: Low-Income Medicaid

Appropriation (HB 106)

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	\$1,192,983,181	\$1,191,172,242	\$1,104,655,078	\$1,124,912,513
State General Funds	\$868,965,107	\$867,154,168	\$780,637,004	\$744,894,439
Tobacco Settlement Funds	\$110,193,257	\$110,193,257	\$110,193,257	\$166,193,257
Hospital Provider Fee	\$213,824,817	\$213,824,817	\$213,824,817	\$213,824,817
TOTAL FEDERAL FUNDS	\$2,363,630,576	\$2,367,864,241	\$2,200,918,666	\$2,232,445,330
Medical Assistance Program CFDA93.778	\$2,363,630,576	\$2,367,864,241	\$2,200,918,666	\$2,232,445,330
TOTAL AGENCY FUNDS	\$23,303,933	\$23,303,933	\$23,303,933	\$23,303,933
Reserved Fund Balances	\$10,975,617	\$10,975,617	\$10,975,617	\$10,975,617
Medicaid Reserves for IBNR	\$10,975,617	\$10,975,617	\$10,975,617	\$10,975,617
Intergovernmental Transfers	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316
Hospital Authorities	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
State Funds Transfers	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
Optional Medicaid Services Payments	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
TOTAL PUBLIC FUNDS	\$3,593,334,537	\$3,595,757,263	\$3,342,294,524	\$3,394,078,623

PeachCare

Continuation Budget

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL STATE FUNDS	\$79,578,343	\$79,578,343	\$79,578,343	\$79,578,343
State General Funds	\$77,951,094	\$77,951,094	\$77,951,094	\$77,951,094
Hospital Provider Fee	\$1,627,249	\$1,627,249	\$1,627,249	\$1,627,249

HB 106 (FY 2014G)		Gov Rev	House	Senate	CC
TOTAL FEDERAL FUNDS		\$250,346,470	\$250,346,470	\$250,346,470	\$250,346,470
State Children's Insurance Program CFDA93.767		\$250,346,470	\$250,346,470	\$250,346,470	\$250,346,470
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		\$151,783	\$151,783	\$151,783	\$151,783
State Funds Transfers		\$151,783	\$151,783	\$151,783	\$151,783
Optional Medicaid Services Payments		\$151,783	\$151,783	\$151,783	\$151,783
TOTAL PUBLIC FUNDS		\$330,076,596	\$330,076,596	\$330,076,596	\$330,076,596
<b>87.1</b> <i>Increase funds for projected growth.</i>					
State General Funds		\$7,667,976	\$6,470,725	\$6,470,725	\$6,470,725
State Children's Insurance Program CFDA93.767		\$24,395,479	\$20,592,116	\$20,592,116	\$20,592,116
Total Public Funds:		\$32,063,455	\$27,062,841	\$27,062,841	\$27,062,841
<b>87.2</b> <i>Reduce funds to reflect savings from an increase in the Federal Medical Assistance Percentage (FMAP) rate from 76.00% to 76.09%.</i>					
State General Funds		(\$295,838)	(\$295,838)	(\$295,838)	(\$295,838)
State Children's Insurance Program CFDA93.767		\$295,838	\$295,838	\$295,838	\$295,838
Total Public Funds:		\$0	\$0	\$0	\$0
<b>87.3</b> <i>Transfer funds from the PeachCare program to the Medicaid: Low-Income Medicaid program to reflect the eligibility of 6-18 year olds with family income of 100-133% of the federal poverty level (FPL) for Medicaid under the Affordable Care Act.</i>					
State General Funds		(\$13,356,832)	(\$13,356,832)	(\$13,356,832)	(\$13,356,832)
State Children's Insurance Program CFDA93.767		(\$42,494,441)	(\$42,494,441)	(\$42,494,441)	(\$42,494,441)
Total Public Funds:		(\$55,851,273)	(\$55,851,273)	(\$55,851,273)	(\$55,851,273)
<b>87.4</b> <i>Reduce funds to reflect savings from eliminating hospital reimbursements for preventable admissions.</i>					
State General Funds		(\$101,843)	(\$101,843)	(\$101,843)	(\$101,843)
State Children's Insurance Program CFDA93.767		(\$324,011)	(\$324,011)	(\$324,011)	(\$324,011)
Total Public Funds:		(\$425,854)	(\$425,854)	(\$425,854)	(\$425,854)
<b>87.5</b> <i>Reduce funds to reflect savings from restricting the number of narcotic prescription reimbursements to six per month.</i>					
State General Funds		(\$1,330)	(\$1,330)	(\$1,330)	(\$1,330)
State Children's Insurance Program CFDA93.767		(\$4,231)	(\$4,231)	(\$4,231)	(\$4,231)
Total Public Funds:		(\$5,561)	(\$5,561)	(\$5,561)	(\$5,561)
<b>87.6</b> <i>Reduce funds to reflect savings from the new Medicare-based pricing methodology in the Ambulatory Payment Classification Outpatient Services Grouper. (H and S:Adopt APC Grouper pricing methodology with a budget neutral impact to hospitals)</i>					
State General Funds		(\$1,170,566)	\$0	\$0	\$0
State Children's Insurance Program CFDA93.767		(\$3,724,127)	\$0	\$0	\$0
Total Public Funds:		(\$4,894,693)	\$0	\$0	\$0
<b>87.7</b> <i>Reduce funds to reflect savings from increasing the number of drugs on the specialty pharmacy reimbursement list.</i>					
State General Funds		(\$23,384)	(\$23,384)	(\$23,384)	(\$23,384)
State Children's Insurance Program CFDA93.767		(\$74,398)	(\$74,398)	(\$74,398)	(\$74,398)
Total Public Funds:		(\$97,782)	(\$97,782)	(\$97,782)	(\$97,782)
<b>87.8</b> <i>Reduce funds to reflect savings from eliminating consultation Current Procedural Terminology (CPT) codes and replacing with Evaluation and Management (E&amp;M) codes. (H:Maintain Consultation CPT codes at a reduced rate)(CC:Reflect the utilization of Evaluation and Management (E&amp;M) codes at an increased rate)</i>					
State General Funds		(\$158,183)	(\$79,092)	(\$158,183)	\$0
State Children's Insurance Program CFDA93.767		(\$503,255)	(\$251,697)	(\$503,255)	\$0
Total Public Funds:		(\$661,438)	(\$330,789)	(\$661,438)	\$0
<b>87.9</b> <i>Reduce funds to reflect savings from reducing provider reimbursement by 0.74%, excluding hospitals, primary care, FQHC, RHC, and hospice. (S:Reduce funds to reflect savings from reducing provider reimbursement by 0.37%, excluding hospitals, primary care, FQHC, RHC, and hospice)(CC:NO)</i>					
State General Funds		(\$458,514)	\$0	(\$229,257)	\$0
State Children's Insurance Program CFDA93.767		(\$1,458,753)	\$0	(\$729,576)	\$0
Total Public Funds:		(\$1,917,267)	\$0	(\$958,833)	\$0
<b>87.10</b> <i>Increase funds to reflect projected FY2014 hospital provider fee revenue, pending reauthorization.</i>					
State Children's Insurance Program CFDA93.767		\$140,223	\$140,223	\$140,223	\$140,223
Hospital Provider Fee		\$44,074	\$44,074	\$44,074	\$44,074
Total Public Funds:		\$184,297	\$184,297	\$184,297	\$184,297

<b>87.11</b> <i>Reduce funds to reflect collection of Hospital Cost Settlements from FY2012. (CC:Reduce funds to reflect collection of Hospital Cost Settlements from FY2011 and FY2012)</i>				
State General Funds		(\$153,442)	(\$153,442)	(\$358,031)
State Children's Insurance Program CFDA93.767		(\$488,306)	(\$488,306)	(\$1,139,380)
Total Public Funds:		(\$641,748)	(\$641,748)	(\$1,497,411)
<b>87.12</b> <i>Increase funds to provide funds to increase all Rural Health Clinics and Federally Qualified Health Centers to the current Prospective Payment System base rate.</i>				
State General Funds		\$8,673	\$8,673	\$8,673
State Children's Insurance Program CFDA93.767		\$27,600	\$27,600	\$27,600
Total Public Funds:		\$36,273	\$36,273	\$36,273
<b>87.13</b> <i>Transfer funds from Medicaid: Low-Income Medicaid to PeachCare to reflect updated Medicaid projections.</i>				
State General Funds		\$9,190,311		\$9,190,311
State Children's Insurance Program CFDA93.767		\$29,246,791		\$29,246,791
Total Public Funds:		\$38,437,102		\$38,437,102
<b>87.14</b> <i>Increase additional funds for growth.</i>				
State General Funds				\$1,163,010
State Children's Insurance Program CFDA93.767				\$3,701,105
Total Public Funds:				\$4,864,115

87.100 PeachCare		Appropriation (HB 106)			
<i>The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.</i>					
TOTAL STATE FUNDS		\$71,723,903	\$72,090,054	\$80,972,017	\$82,317,878
State General Funds		\$70,052,580	\$70,418,731	\$79,300,694	\$80,646,555
Hospital Provider Fee		\$1,671,323	\$1,671,323	\$1,671,323	\$1,671,323
TOTAL FEDERAL FUNDS		\$226,594,794	\$227,765,163	\$256,030,820	\$260,313,682
State Children's Insurance Program CFDA93.767		\$226,594,794	\$227,765,163	\$256,030,820	\$260,313,682
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		\$151,783	\$151,783	\$151,783	\$151,783
State Funds Transfers		\$151,783	\$151,783	\$151,783	\$151,783
Optional Medicaid Services Payments		\$151,783	\$151,783	\$151,783	\$151,783
TOTAL PUBLIC FUNDS		\$298,470,480	\$300,007,000	\$337,154,620	\$342,783,343

State Health Benefit Plan

Continuation Budget

*The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.*

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,987,734,959	\$2,987,734,959	\$2,987,734,959	\$2,987,734,959
State Funds Transfers	\$2,987,734,959	\$2,987,734,959	\$2,987,734,959	\$2,987,734,959
Health Insurance Payments	\$2,987,734,959	\$2,987,734,959	\$2,987,734,959	\$2,987,734,959
TOTAL PUBLIC FUNDS	\$2,987,734,959	\$2,987,734,959	\$2,987,734,959	\$2,987,734,959

<b>88.1</b> <i>Increase funds to reflect updated revenue and expense projections.</i>				
Health Insurance Payments	\$64,856,535	\$64,856,535	\$64,856,535	\$64,856,535
<b>88.2</b> <i>Reduce funds to reflect savings from implementing plan design changes to deductibles, out-of-pocket maximums, and HRA funding.</i>				
Health Insurance Payments	(\$160,796,000)	(\$160,796,000)	(\$160,796,000)	(\$160,796,000)
<b>88.3</b> <i>Increase funds to reflect an increase in employee contribution rates for spousal coverage.</i>				
Health Insurance Payments	\$118,977,414	\$118,977,414	\$118,977,414	\$118,977,414
<b>88.4</b> <i>Increase funds for the implementation of the childhood obesity initiative in cooperation with Alliance for a Healthier Generation, Department of Public Health, and the Governor's Office.</i>				
Health Insurance Payments	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
<b>88.5</b> <i>Increase funds to reflect revenue from increasing per member per month billings for non-certificated school service personnel from \$446.20 to \$596.20, effective July 2013.</i>				
Health Insurance Payments	\$107,693,937	\$107,693,937	\$107,693,937	\$107,693,937
<b>88.6</b> <i>Increase funds to reflect an increase in employee premiums of 7.5% for employee-only and employee + child(ren) tiers.</i>				
Health Insurance Payments	\$11,966,438	\$11,966,438	\$11,966,438	\$11,966,438

	Gov Rev	House	Senate	CC
<b>88.7</b>	<i>Increase funds to reflect an increase in employee premiums of 2% due to increased costs from the requirements of the Patient Protection and Affordable Care Act (PPACA).</i>			
Health Insurance Payments	\$14,834,463	\$14,834,463	\$14,834,463	\$14,834,463
<b>88.8</b>	<i>Increase funds to reflect revenue from the implementation of an add-on fee of \$7 per employee per month for select plans.</i>			
Health Insurance Payments	\$17,988,000	\$17,988,000	\$17,988,000	\$17,988,000
<b>88.9</b>	<i>Increase funds for continued implementation of the EnGAgement wellness plan.</i>			
Health Insurance Payments	\$12,838,000	\$12,838,000	\$12,838,000	\$12,838,000
<b>88.10</b>	<i>Reduce funds to reflect savings from elimination of prior authorization for Attention Deficit-Hyperactivity Disorder (ADHD) drugs.</i>			
Health Insurance Payments	(\$232,200)	(\$232,200)	(\$232,200)	(\$232,200)
<b>88.11</b>	<i>Reduce funds to reflect savings from implementing a pharmacy step therapy program.</i>			
Health Insurance Payments	(\$1,711,000)	(\$1,711,000)	(\$1,711,000)	(\$1,711,000)
<b>88.12</b>	<i>Reduce funds to reflect savings from revising the prescription drug list.</i>			
Health Insurance Payments	(\$7,398,000)	(\$7,398,000)	(\$7,398,000)	(\$7,398,000)
<b>88.13</b>	<i>Reduce funds to reflect savings from renegotiated rates with the hospital network.</i>			
Health Insurance Payments	(\$6,418,000)	(\$6,418,000)	(\$6,418,000)	(\$6,418,000)
<b>88.14</b>	<i>Increase funds to reflect an increase in per member per month billings for certificated school service personnel from \$912.34 to \$945.00, effective July 2013. (H:Reflect the full health insurance earnings in QBE for SHBP by increasing the per member per month billings for certificated school service personnel from \$912.34 to \$1,016.39 to mitigate a mid-year employer rate increase for health benefits)(S:Increase funds to reflect an increase in per member per month billings for certificated school service personnel from \$912.34 to \$945.00, effective July 2013)(CC:Increase funds to reflect an increase in per member per month billings for certificated school service personnel from \$912.34 to \$945.00, effective July 2013, and provide a range for the potential per member per month billing adjustments anticipated for the mid-year by May 15, 2013)</i>			
Health Insurance Payments	\$37,877,566	\$121,428,987	\$37,877,566	\$37,877,566
<b>88.15</b>	<i>Increase funds to reflect an increase in the employer share of the State Health Benefit Plan from 29.781% to 30.781%, effective July 2013.</i>			
Health Insurance Payments	\$26,223,099	\$26,223,099	\$26,223,099	\$26,223,099

88.100 State Health Benefit Plan

Appropriation (HB 106)

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,232,435,211	\$3,315,986,632	\$3,232,435,211	\$3,232,435,211
State Funds Transfers	\$3,232,435,211	\$3,315,986,632	\$3,232,435,211	\$3,232,435,211
Health Insurance Payments	\$3,232,435,211	\$3,315,986,632	\$3,232,435,211	\$3,232,435,211
TOTAL PUBLIC FUNDS	\$3,232,435,211	\$3,315,986,632	\$3,232,435,211	\$3,232,435,211

Georgia Composite Medical Board

Continuation Budget

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, residency trainees, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. The purpose of this appropriation is also to investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	\$2,046,154	\$2,046,154	\$2,046,154	\$2,046,154
State General Funds	\$2,046,154	\$2,046,154	\$2,046,154	\$2,046,154
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$2,146,154	\$2,146,154	\$2,146,154	\$2,146,154

<b>89.1</b>	<i>Reduce funds for personnel.</i>			
State General Funds	(\$34,654)	(\$34,654)	(\$34,654)	(\$34,654)
<b>89.2</b>	<i>Reduce funds for telecommunications.</i>			
State General Funds	(\$1,332)	(\$1,332)	(\$1,332)	(\$1,332)

HB 106 (FY 2014G)		Gov Rev	House	Senate	CC
89.3	Reduce funds for contracts.				
State General Funds		(\$17,000)	(\$17,000)	(\$17,000)	(\$17,000)
89.4	Increase funds to implement the Georgia Cosmetic Laser Services Act.				
State General Funds				\$10,000	\$0

89.100 Georgia Composite Medical Board			Appropriation (HB 106)	
<i>The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, residency trainees, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. The purpose of this appropriation is also to investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.</i>				
TOTAL STATE FUNDS	\$1,993,168	\$1,993,168	\$2,003,168	\$1,993,168
State General Funds	\$1,993,168	\$1,993,168	\$2,003,168	\$1,993,168
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$2,093,168	\$2,093,168	\$2,103,168	\$2,093,168

Physician Workforce, Georgia Board for: Board Administration			Continuation Budget	
<i>The purpose of this appropriation is to provide administrative support to all agency programs.</i>				
TOTAL STATE FUNDS	\$685,128	\$685,128	\$685,128	\$685,128
State General Funds	\$685,128	\$685,128	\$685,128	\$685,128
TOTAL PUBLIC FUNDS	\$685,128	\$685,128	\$685,128	\$685,128

90.1	Reduce funds for personnel.				
State General Funds		(\$2,500)	(\$2,500)	(\$2,500)	(\$2,500)
90.2	Reduce funds for operations.				
State General Funds		(\$4,351)	(\$4,351)	(\$4,351)	(\$4,351)

90.100 Physician Workforce, Georgia Board for: Board Administration			Appropriation (HB 106)	
<i>The purpose of this appropriation is to provide administrative support to all agency programs.</i>				
TOTAL STATE FUNDS	\$678,277	\$678,277	\$678,277	\$678,277
State General Funds	\$678,277	\$678,277	\$678,277	\$678,277
TOTAL PUBLIC FUNDS	\$678,277	\$678,277	\$678,277	\$678,277

Physician Workforce, Georgia Board for: Graduate Medical Education			Continuation Budget	
<i>The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.</i>				
TOTAL STATE FUNDS	\$8,917,518	\$8,917,518	\$8,917,518	\$8,917,518
State General Funds	\$8,917,518	\$8,917,518	\$8,917,518	\$8,917,518
TOTAL PUBLIC FUNDS	\$8,917,518	\$8,917,518	\$8,917,518	\$8,917,518

91.1	Reduce funds for Graduate Medical Education residency slots.				
State General Funds		(\$275,551)	\$0	\$0	\$0
91.2	Eliminate funds for residency development programs provided for Gwinnett Medical Center and the Southwest Georgia Consortium. (H and CC:Reflect residency development funds in Regents Health Professions Initiative)(S:Restore funds for residency development programs provided for Gwinnett Medical Center (\$132,108) and the Southwest Georgia Consortium (\$694,791))				
State General Funds		(\$826,899)	(\$826,899)	\$0	(\$826,899)
91.3	Increase funds for six new family medicine residents at Houston Medical Center.				
State General Funds			\$123,924	\$0	\$123,924
91.4	Increase funds for osteopathic program development to establish two new Doctor of Osteopathic Medicine residency programs at WellStar Health System and East Georgia Medical Center.				
State General Funds			\$50,000	\$50,000	\$50,000



91.100 Physician Workforce, Georgia Board for: Graduate Medical Education

Appropriation (HB 106)

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	\$7,815,068	\$8,264,543	\$8,967,518	\$8,264,543
State General Funds	\$7,815,068	\$8,264,543	\$8,967,518	\$8,264,543
TOTAL PUBLIC FUNDS	\$7,815,068	\$8,264,543	\$8,967,518	\$8,264,543

Physician Workforce, Georgia Board for: Mercer School of Medicine Grant

Continuation Budget

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	\$20,969,911	\$20,969,911	\$20,969,911	\$20,969,911
State General Funds	\$20,969,911	\$20,969,911	\$20,969,911	\$20,969,911
TOTAL PUBLIC FUNDS	\$20,969,911	\$20,969,911	\$20,969,911	\$20,969,911

92.1	Reduce funds for the Mercer School of Medicine operating grant.			
State General Funds	(\$647,733)	\$0	\$0	\$0

92.100 Physician Workforce, Georgia Board for: Mercer School of Medicine Grant

Appropriation (HB 106)

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	\$20,322,178	\$20,969,911	\$20,969,911	\$20,969,911
State General Funds	\$20,322,178	\$20,969,911	\$20,969,911	\$20,969,911
TOTAL PUBLIC FUNDS	\$20,322,178	\$20,969,911	\$20,969,911	\$20,969,911

Physician Workforce, Georgia Board for: Morehouse School of Medicine Grant

Continuation Budget

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	\$10,671,474	\$10,671,474	\$10,671,474	\$10,671,474
State General Funds	\$10,671,474	\$10,671,474	\$10,671,474	\$10,671,474
TOTAL PUBLIC FUNDS	\$10,671,474	\$10,671,474	\$10,671,474	\$10,671,474

93.1	Reduce funds for the Morehouse School of Medicine operating grant.			
State General Funds	(\$329,627)	\$0	\$0	\$0

93.2	Transfer the Morehouse Undergraduate Medical Education funds to the Morehouse School of Medicine Operating Grant to maximize matching federal funds.			
State General Funds		\$262,169	\$262,169	\$262,169
Medical Assistance Program CFDA93.778		\$505,305	\$505,305	\$505,305
Total Public Funds:		\$767,474	\$767,474	\$767,474

93.100 Physician Workforce, Georgia Board for: Morehouse School of Medicine Grant

Appropriation (HB 106)

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	\$10,341,847	\$10,933,643	\$10,933,643	\$10,933,643
State General Funds	\$10,341,847	\$10,933,643	\$10,933,643	\$10,933,643
TOTAL FEDERAL FUNDS		\$505,305	\$505,305	\$505,305
Medical Assistance Program CFDA93.778		\$505,305	\$505,305	\$505,305
TOTAL PUBLIC FUNDS	\$10,341,847	\$11,438,948	\$11,438,948	\$11,438,948

Physician Workforce, Georgia Board for: Physicians for Rural Areas

Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

TOTAL STATE FUNDS	\$830,000	\$830,000	\$830,000	\$830,000
State General Funds	\$830,000	\$830,000	\$830,000	\$830,000
TOTAL PUBLIC FUNDS	\$830,000	\$830,000	\$830,000	\$830,000

94.1	Increase funds to establish the Medical Recruitment Fair using a public/private partnership with the Georgia Alliance of Community Hospitals and the Georgia Rural Health Association.			
State General Funds		\$40,000	\$40,000	\$40,000
94.2	Increase funds for two additional loan repayments to the Physicians for Rural Areas Assistance program.			
State General Funds		\$40,000		\$0

94.100 Physician Workforce, Georgia Board for: Physicians for Rural Areas

Appropriation (HB 106)

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

TOTAL STATE FUNDS	\$830,000	\$870,000	\$910,000	\$870,000
State General Funds	\$830,000	\$870,000	\$910,000	\$870,000
TOTAL PUBLIC FUNDS	\$830,000	\$870,000	\$910,000	\$870,000

Physician Workforce, Georgia Board for: Undergraduate Medical Education

Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	\$2,731,636	\$2,731,636	\$2,731,636	\$2,731,636
State General Funds	\$2,731,636	\$2,731,636	\$2,731,636	\$2,731,636
TOTAL PUBLIC FUNDS	\$2,731,636	\$2,731,636	\$2,731,636	\$2,731,636

95.1	Reduce funds for medical education at private institutions.			
State General Funds	(\$84,408)	(\$84,408)	(\$84,408)	(\$84,408)
95.2	Transfer the Morehouse Undergraduate Medical Education funds to the Morehouse School of Medicine Operating Grant to maximize federal matching funds.			
State General Funds		(\$591,796)	(\$591,796)	(\$591,796)

95.100 Physician Workforce, Georgia Board for: Undergraduate Medical Education

Appropriation (HB 106)

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	\$2,647,228	\$2,055,432	\$2,055,432	\$2,055,432
State General Funds	\$2,647,228	\$2,055,432	\$2,055,432	\$2,055,432
TOTAL PUBLIC FUNDS	\$2,647,228	\$2,055,432	\$2,055,432	\$2,055,432